

Batangas State University Annual Procurement Plan for FY 2021


Campus : Lipa


Fund Source: Supplemental Budget

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS : Lipa												
	Repair/Repainting/Rehabilitation of Old Five Storey Building	Lipa	Competitive Bidding	Within the FY 2021				Supplemental	5,000,000.00		5,000,000.00	
	Landscaping and Road Way Drainage Construction	Lipa	Competitive Bidding	Within the FY 2021				Supplemental	10,000,000.00		10,000,000.00	
	Campus Clinic	Lipa	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS : Lipa								16,500,000.00		16,500,000.00		
PROCUREMENT OF GOODS : Lipa												
	Procurement of Motor Vehicle	Lipa	Competitive Bidding	Within the FY 2021				Supplemental	2,000,000.00		2,000,000.00	This vehicle will cater the need for transportation of BatStateU-Lipa employees and officials, faculty members, and employees in transacting official businesses, and in attending meetings, seminars, conferences, etc. outside the University
	Procurement of Books	Library	Competitive Bidding	Within the FY 2021				Supplemental	1,000,000.00		1,000,000.00	
	Procurement of Medica and Dental Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	500,000.00		500,000.00	

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	Rehabilitation and Upgrading of Electrical Power System	Lipa	Competitive Bidding	Within the FY 2021				Supplemental	10,100,160.00		10,100,160.00	
	Procurement of Furnitures & Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	792,030.00		792,030.00	
	Procurement of Furnitures & Fixtures and Equipment for Batangas State University Lipa Canteen	Lipa	Competitive Bidding	Within the FY 2021				Supplemental	5,000,000.00		5,000,000.00	
	Procurement of ICT Equipment	Lipa	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	78,000.00		78,000.00	
	Procurement of Office Equipment for newly created Office	Lipa	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	775,000.00		775,000.00	
	Procurement of Semi-Expendable ICT Equipment for newly created Office	Lipa	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	137,500.00	137,500.00		
	Procurement of Semi-Expendable Other Equipment for newly created Office	Lipa	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	59,500.00	59,500.00		
	Procurement of Semi-Expendable Technical and Scientific Equipment	Lipa	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	25,370.00	25,370.00		
	Procurement of Technical and Scientific Equipment	Lipa	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	15,000.00		15,000.00	
	Biology Laboratory	Lipa	Competitive Bidding	Within the FY 2021				Supplemental	1,100,000.00	490,470.00	609,530.00	
	Technology Laboratory	Lipa	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	200,000.00		200,000.00	

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5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	369,283.15	369,283.15		
TOTAL FOR PROCUREMENT OF GOODS : Lipa									22,151,843.15	1,082,123.15	21,069,720.00	
GRAND TOTAL FOR SUPPLEMENTAL:									38,651,843.15	1,082,123.15	37,569,720.00	

Prepared by: 
ENGR. RODERICK A. CABAEL
 BAC Secretary

Certified Correct: 
DR. NERRIE E. MALALUAN
 BAC Chairperson

Approved by: 
DR. FIRSO A. RONQUILLO
 University President